

M.K.EXIM (INDIA) LIMITED
Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th JUN.2013

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for current Period ended	Previous accounting year ended
	30.6.13	31.3.13	30.6.12	30.6.13	31.3.13	31.3.12
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	309.03	641.82	207.39	309.03	1296.95	1467.7
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	136.65	-184.3	185.12	136.65	28.36	46.53
b. Consumption of raw materials	0	151.04	0	0	151.04	257.79
c. Purchase of traded goods	121.83	572.32	46.74	121.83	1042.24	873.14
d. Employees cost	5.55	6.75	8.58	5.55	28.72	85.68
e. Depreciation	4.00	4.82	4	4	16.82	16.85
e. processing charges	5.05	1.81	4.15	5.05	16.80	35.43
f. Other expenditure	24.76	-0.64	15.66	24.76	61.63	100.05
g. Total	297.84	551.8	264.25	297.84	1345.61	1415.47
(Any item exceeding 10% of the total expenditure to be shown separately)						0
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	11.19	90.02	-56.86	11.19	-48.66	52.23
4. Other Income	4.46	-88.54	74.26	4.46	97.52	31.33
5. Profit before Interest and Exceptional Items (3+4)	15.65	1.48	17.4	15.65	48.86	83.56
6. Interest	4.81	9.84	16.59	4.81	41.47	81.18
7. Profit after Interest but before Exceptional Items (5-6)	10.84	-8.36	0.81	10.84	7.39	2.38
8. Exceptional items		0		0		0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	10.84	-8.36	0.81	10.84	7.39	2.38
10. Tax expense	0	-0.05	0	0	-0.5	-0.67
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	10.84	-8.31	0.81	10.84	7.89	3.05
12. Extraordinary Item (net of tax expense Rs.)				0		
13. Net Profit(+)/ Loss(-) for the period (11-12)	10.84	-8.31	0.81	10.84	7.89	3.05
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						

16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.266	-0.204	0.020	0.266	0.1099	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.266	-0.20	0.02	0.266	0.1099	0.33
17. Public Shareholding						
- No. of shares	5318600	5318600	5460900	5318600	5318600	5460900
- Percentage of shareholding	74.07%	74.07%	76.05%	74.07%	74.07%	76.05%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a% of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	1861900	1861900	1719600	1861900	1861900	1719600
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	25.93	25.93	23.95	25.93	25.93	23.95

FOR THE QUARTER ENDED 30.06.13 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED

NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 31.07.13
2. There were no investors complaints pending at the beginning of the quarter and during the quarter
3. Previous period/year figures have been regrouped/recast wherever necessary.

Place: Jaipur

Date: 31.07.13

By Order of the Board
For M.K.EXIM (INDIA) LTD.

sd/-
(Daya Ram Khanchandani)
Director