

**UNAUDITED FINANCIAL RESULTS
 FOR THE QUARTER ENDED 30th SEP.2014**

**Annexure I to Clause 41
 Format for submitting the quarterly financial results by companies other than banks**

Particulars	(Rs. In Lakhs)					
	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for current Period ended	Previous accounting year ended
	30.9.14	30.6.14	30.9.13	30.9.14	31.3.14	31.3.13
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	877.08	542.96	584.9	1420.04	2765.8	1296.95
(b) Other Operating Income						
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-35.04	38.79	119.87	3.75	88.18	28.36
b. Consumption of raw materials	3.01	57.74	0	60.75	124.06	151.04
c. Purchase of traded goods	833.68	380.43	382.77	1214.11	2431.05	1042.24
d. Employees cost	4.67	4.39	10.56	9.06	20.34	28.72
e. Depreciation	4.00	4.00	8	8	15.74	16.82
e. processing charges	27.03	2.81	7.51	29.84	8.30	16.8
f. Other expenditure	23.92	35.72	42.35	59.64	89.3	61.63
g. Total	861.27	523.88	571.06	1385.15	2776.97	1345.61
(Any item exceeding 10% of the total expenditure to be shown separately)						0
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	15.81	19.08	13.84	34.89	-11.17	-48.66
4. Other Income	0	0	9.52	0	43.11	97.52
5. Profit before Interest and Exceptional Items (3+4)	15.81	19.08	23.36	34.89	31.94	48.86
6. Interest	3.44	4.23	7.77	7.67	17.63	41.47
7. Profit after Interest but before Exceptional Items (5-6)	12.37	14.85	15.59	27.22	14.31	7.39
8. Exceptional items		0		0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	12.37	14.85	15.59	27.22	14.31	7.39
10. Tax expense	0	0	0	0	3.22	-0.5
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	12.37	14.85	15.59	27.22	11.09	7.89
12. Extraordinary Item (net of tax expense Rs.)				0		
13. Net Profit(+)/ Loss(-) for the period (11-12)	12.37	14.85	15.59	27.22	11.09	7.89
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						

16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	0.21	0.22	0.38	0.15	0.11
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	0.21	0.22	0.38	0.15	0.11
17. Public Shareholding						
- No. of shares	5318600	5318600	5318600	5318600	5318600	5318600
- Percentage of shareholding	74.07%	74.07%	74.07%	74.07%	74.07%	74.07%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a% of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	1861900	1861900	1861900	1861900	1861900	1861900
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	25.93	25.93	25.93	25.93	25.93	25.93

FOR THE QUARTER ENDED 30.09.14 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 30.10.14
2. There were no investors complaints pending at the beginning of the quarter and during the quarter
3. Previous period/year figures have been regrouped/recast wherever necessary.

Place: Jaipur

Date: 30.10.14

By Order of the Board
For M.K.EXIM (INDIA) LTD.

sd/-

(Daya Ram Khanchandani)
Whole Time Director DIN-161546

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur 302022(Raj.)
CIN.NO. L63040RJ1992PLC007111

**AUDITED FINANCIAL RESULTS
FOR THE HALF YEAR ENDED
ANNEXURE IX TO CLAUSE 41**

Clause 41 of Listing Agreement for Companies(Other than Banks)

Standalone/ Consolidated Statement of Assets and Liabilities Particulars	As at 31.3.14 (Audited)	As at 30.09.14 (Un Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' funds		
a. Share capital	71805000	71805000
b. Reserves and surplus	148358817	151081476
c. Money received against share warrants	-	-
Sub total share holders funds	220163817	222886476
2. Share application money pending allotment	-	-
3. Minority interest	-	-
4. Non current liabilities		
a. Long term borrowings	0	
b. Deferred tax liabilities (net)	-94764	-94764
c. Other long term liabilities	-	-
d. Long term provisions	-	-
Sub total Non current liabilities	-94764	-94764
5. Current liabilities		
a. Short term borrowings	21311221	11855921
b. Trade payables	79356955	115019956
c. Other current liabilities	2988184	3196607
d. Short term provisions	-	0
Sub total Current liabilities	103656360	130072484
TOTAL EQUITY AND LIABILITIES	323725413	352864196
B. ASSETS		
1. Non current assets		
a. Fixed assets	14465492	13665490
b. Goodwill on consolidation	-	
c. Non current investments	1000	1000
d. Deferred tax assets (net)	-	
e. Long term loans and advances	52498405	34908716
f. Other non current assets	5024753	5983287
Sub total Non current assets	71989650	54558493
2. Current assets		
a. Current investments	5526085	5151272
b. Inventories	243186486	290564528
c. Trade receivables	2024280	1590991
d. Cash and cash equivalents	998912	998912
e. Short term loans and advances	-	-
f. Other current assets	-	-
sub total current assets	251735763	298305703
Total Assets	323725413	352864196

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For M.K.EXIM (INDIA) LTD.

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(Daya Ram Khanchandani)
Whole Time Director
DIN-161546