

M.K. EXIM (INDIA) LIMITED
Regd. Office: G-1/150,EPIP,GARMENTS ZONE, RIICO Industrial Area Sitapura, Jaipur
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th June 2011
Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended)	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for the previous year ended	Previous accounting year ended
	30.6.2011	(30.6.2010)	(30.6.2011)	30.6.2010	(31.03.2011)
	Unaudited	Unaudited	Unaudited	UnAudited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	168.5	24.15	168.5	24.15	1677.52
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	-3.75	-44.35	-3.75	-44.35	-155.69
b. Consumption of raw materials	0	0	0	0	337.43
c. Purchase of traded goods	87.03	38.24	87.03	38.24	1287.93
d. Employees cost	18.22	6.11	18.22	6.11	61.95
e. Depreciation	5.00	5.00	5.00	5.00	16.11
f. Processing Charges	4.99	1.04	4.99	1.04	7.99
g. Other expenditure	40.34	8.85	40.34	8.85	75.73
h. Total	151.83	14.89	151.83	14.89	1631.45
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	16.67	9.26	16.67	9.26	46.07
4. Other Income	26.81	2.8	26.81	2.8	12.53
5. Profit before Interest and Exceptional Items (3+4)	43.48	12.06	43.48	12.06	58.6
6. Interest	16.01	5.21	16.01	5.21	34.82
7. Profit after Interest but before Exceptional Items (5-6)	27.47	6.85	27.47	6.85	23.78
8. Exceptional items	0	0	0	0	0.6
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	27.47	6.85	27.47	6.85	23.18
10. Tax expense					
a. Provision for tax	0	0	0	0	4.82
b. Provision for FBT	0	0	0	0	0
c. Deferred tax Liabilities Created/(Reverse)	0	0	0	0	-3.23
Total Tax expense	0	0	0	0	1.59
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	27.47	6.85	27.47	6.85	21.59
12. Extraordinary Item (net of tax expense Rs. _____)	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	27.47	6.85	27.47	6.85	21.59
14. Paid-up equity share capital (Face Value of Rs. 10/- each)	718.05	408.05	718.05	408.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.38	0.17	0.38	0.17	0.32
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.38	0.17	0.38	0.17	0.32

17. Public Shareholding					
- No. of shares	5460900	2360900	5460900	2360900	5460900
- Percentage of shareholding	76.05%	57.86%	76.05%	57.86%	76.05%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	0	0	0	0	0
- Percentage of shares (as a % of the total promoter and promoter group)	0	0	0	0	0
- Percentage of shares (as a % of the total share company)	0	0	0	0	0
b) Non-encumbered					
- Number of Shares	1719600	1719600	1719600	1719600	1719600
- Percentage of shares (as a % of the total promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share company)	23.95	42.14	23.95	42.14	23.95

*strike off whichever is not applicable

**for the quarter ended June 2011

the figures for the relevant quarter needs to be disclosed.

Note:-

- The above unaudited Results were taken on record at the meeting of the Board of Directors held on 30.7.2011
- There were no investors complaints pending at the beginning of the quarter and during the quarter.
- Previous Period/Year Figures have ben regrouped/recast wherever necessary.

Place: Jaipur

Date: 30.07.2011

By Order of the Board
For M.K. EXIM (INDIA) LTD.

sd/-
(Kanhaiyalal Khanchandani)