

M.K.EXIM (INDIA) LIMITED
 Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MAR. 2012

Annexure I to Clause 41
 Format for submitting the quarterly financial results by companies other than banks

Particulars	(Rs. in Lakhs)				
	3 months ended (31.03.12)	Previous 3 months ended 31.12.11	Corresponding 3 months ended in the previous year 31.3.11	Year to Date figures for current Period ended 31.3.12	Previous accounting year ended 31.3.11
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	17.32	778.49	876.67	1237.29	1677.52
(b) Other Operating Income					
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	50.32	180.62	-17.79	56.73	-155.60
b. Consumption of raw materials	43.43	0	337.43	43.43	337.43
c. Purchase of traded goods	65.61	552.18	636.61	1078.99	1287.93
d. Employees cost	22.81	21.63	13.42	81.09	61.96
e. Depreciation	1.85	5	2.11	16.85	16.11
f. processing charges	7.52	7.77	0	31.51	7.99
g. Other expenditure	20.23	32.27	23.34	119.28	75.73
g. Total	211.57	799.85	997.12	1427.88	1831.45
(Any item exceeding 10% of the total expenditure to be shown separately)					0
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-194.25	-21.16	-20.45	-190.59	46.07
4. Other Income	156.27	46.09	4.56	263.45	12.53
5. Profit before Interest and Exceptional Items (3+4)	-37.98	24.93	-15.89	72.86	58.6
6. Interest	21.52	17.16	20.84	70.11	34.82
7. Profit after interest but before Exceptional Items (5-6)	-59.5	7.77	-36.63	2.75	23.78
8. Exceptional items		0	0.6		0.6
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-59.5	7.77	-37.43	2.75	23.18
10. Tax expense	2.62			2.62	1.59
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-62.12	7.77	-37.43	0.13	21.59
12. Extraordinary item (net of tax expense Rs.)			82.05		
13. Net Profit(+)/ Loss(-) for the period (11-12)	-62.12	7.77	44.62	0.13	21.59
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.52	0.19	-0.92	0.003	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.52	0.19	-0.92	0.003	0.33
17. Public Shareholding					
- No. of shares	5480900	5480900	5480900	5480900	5480900
- Percentage of shareholding	76.05%	76.05%	76.05%	76.05%	76.05%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non-encumbered					
- Number of Shares	1719600	1719600	1719600	1719600	1719600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	23.95	23.95	23.95	23.95	23.95

FOR THE QUARTER ENDED 31.3.12 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED NOTE:-

- The above unaudited Results were taken on record at the meeting of the Board of Directors held on 15.05.12
- there were no investors complaints pending at the beginning of the quarter and during the quarter
- previous period/year figures have been regrouped/recast wherever necessary.

place: Jaipur
 Date: 15.05.12

By Order of the Board
 For M.K.EXIM (INDIA) LTD.

sdi-
 (Daya Ram Khanchandan)
 Director