

**M.K. EXIM ( INDIA ) LIMITED**

**Read, Office: G-1/150, EPIP, Garment Zone, RICO Industrial Area Sitapura, Jaipur**

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30th SEP.2011**

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended	Correspondin	Year to Date	Year to Date	Previous
	ended	g 3 months	figures for the	figures for	accounting
	30.09.11	ended in the	previous year	the previous	year ended
	Unaudited	Unaudited	UnAudited	UnAudited	Audited
					(31.03.2011)
1. (a) Net Sales/Income from Operations	272.98	54.75	441.48	78.9	1877.52
(b) Other Operating Income					
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	-165.46	-170.21	-169.21	-214.56	-155.89
b. Consumption of raw materials					337.43
c. Purchase of traded goods	374.19	153.08	461.22	191.32	1287.93
d. Employees cost	18.43	12.3	36.85	18.41	61.95
e. Depreciation	5.00	5.00	10.00	10.00	16.11
f. Processing Charges	11.23	3.39	16.22	4.43	7.99
g. Other expenditure	21.44	13.63	61.78	22.48	75.73
h. Total	264.83	17.19	416.66	32.08	1631.45
3. Profit from Operations before Other Income, interest and Exceptional Items (1-2)	8.15	37.56	24.82	46.82	46.07
4. Other income	34.28	1.49	61.09	4.29	12.53
5. Profit before Interest and Exceptional Items (3+4)	42.43	39.05	85.91	51.11	58.6
6. Interest	15.42	7.67	31.43	12.88	34.82
7. Profit after Interest but before Exceptional Items (5-6)	27.01	31.38	54.48	38.23	23.78
8. Exceptional items	0	0	0	0	0.6
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	27.01	31.38	54.48	38.23	23.18
10. Tax expense					
a. Provision for tax	0	0	0	0	4.82
b. Provision for FBT	0	0	0	0	0
c. Deferred tax Liabilities Created/(Reverse)	0	0	0	0	-3.23
Total Tax expense	0	0	0	0	1.59
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-10)	27.01	31.38	54.48	38.23	21.59
12. Extraordinary Item (net of tax expense Rs. )	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	27.01	31.38	54.48	38.23	21.59
14. Paid-up equity share capital (Face Value of Rs. 10/- each)	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	912.95	0
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	0.77	1.34	94.00	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	0.77	1.34	94.00	0.33
17. Public Shareholding					
- No. of shares	5460900	5460900	5460900	5460900	5460900
- Percentage of shareholding	76.05%	76.05%	76.05%	76.05%	76.05%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b) Non-encumbered					
- Number of Shares	1719600	1719600	1719600	1719600	1719600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	23.95	23.95	23.95	23.95	23.95

\*\*for the quarter ended 30.09.2011 the figures for the relevant quarter needs to be disclosed.

Note:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 31.10.2011
2. There were no investors complaints pending at the beginning of the quarter and during the quarter.
3. Previous Period/Year Figures have ben regrouped/recast wherever necessary.

Place: Jaipur

Date: 31.10.2011

By Order of the Board  
For M.K. EXIM ( INDIA ) LTD.

sd/-  
( Kanhaiyalal Khanchandani )  
Managing Director