

M.K.EXIM (INDIA) LIMITED
 Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC. 2012

Annexure I to Clause 41
Format for submitting the quarterly financial results by companies other than banks

Particulars	(Rs. In Lakhs)					
	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for current Period ended	Previous accounting year ended
	31.12.12	30.9.12	31.12.11	31.12.12	31.12.11	31.03.12
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	359.6	78.14	778.49	655.13	1219.97	1467.7
(b) Other Operating Income						
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	69.26	-41.72	180.62	212.68	8.41	46.53
b. Consumption of raw materials		0		0	0	257.79
c. Purchase of traded goods	354.7	68.48	552.16	469.92	1013.38	873.14
d. Employees cost	5.48	7.91	21.83	21.97	58.46	85.88
e. Depreciation	4.00	4.00	5.00	12.00	15.00	16.65
f. processing charges	1.52	9.32	7.77	14.99	23.99	35.43
g. Other expenditure	27.47	19.14	32.27	62.27	99.05	100.05
g. Total	482.43	67.13	799.65	793.81	1216.31	1415.47
(Any item exceeding 10% of the total expenditure to be shown separately)						0
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-92.83	11.01	-21.16	-138.68	3.66	52.23
4. Other Income	108.93	2.87	48.09	186.06	107.18	31.33
5. Profit before Interest and Exceptional Items (3+4)	16.1	13.88	24.93	47.38	110.84	83.56
6. Interest	5.22	9.82	17.16	31.63	48.59	81.18
7. Profit after interest but before Exceptional Items (5-6)	10.88	4.06	7.77	15.75	62.25	2.38
8. Exceptional Items		0		0		0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	10.88	4.06	7.77	15.75	62.25	2.38
10. Tax expense		0		0		-0.67
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	10.88	4.06	7.77	15.75	62.25	3.05
12. Extraordinary Item (net of tax expense Rs.)				0		
13. Net Profit(+)/ Loss(-) for the period (11-12)	10.88	4.06	7.77	15.75	62.25	3.05
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.267	0.099	0.190	0.388	1.526	0.33
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.27	0.10	0.19	0.388	1.526	0.33
17. Public Shareholding						
- No. of shares	5318600	5318600	5460900	5318600	5460900	5460900
- Percentage of shareholding	74.07%	74.07%	76.05%	74.07%	76.05%	76.05%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	1861900	1861900	1719800	1861900	1719800	1719800
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	25.93	25.93	23.95	25.93	23.95	23.95

FOR THE QUARTER ENDED 31.12.12 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
 NOTE:-

- The above unaudited Results were taken on record at the meeting of the Board of Directors held on 31.01.2013
- There were no investors complaints pending at the beginning of the quarter and during the quarter
- Previous period/year figures have been regrouped/recast wherever necessary.

Place: Jaipur
 Date: 31.01.13

By Order of the Board
 For M.K.EXIM (INDIA) LTD.

sd/-
 (Days Ram Khanchandani)
 Director