

"NAMO NARAYAN"



M. K. Exim (India) Limited

CIN No. L63040RJ1992PLC007111

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Dated: 07.08.2020

To
The Deputy Manager,
Department of Corporate Services-Listing,
Bombay Stock Exchange Ltd.,
Floor 25, P J Towers,
Dalal Street,
Mumbai-400 001
Tel: 022-2272 1234/33

Ref: SCRIP Code: 538890

Sub: Disclosure of impact of COVID-19 pandemic on the business of the Company Ref: SEBI Advisory vide Circular No. SEBI/HO/CFD/CMDI/CIR/P/2020/84 dated May 20, 2020

Dear Sir,

With reference to SEBI Circular No. SEBI/HO/CFD/CMDI/CIR/P/2020/84 dated 20th May, 2020 regarding advisory on disclosure of material impact of COVID-19 pandemic on listed entities under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 we are submitting hereby the required details as per Annexure 'A'.

You are requested to take note of the above.

Thanking You,

Yours Faithfully,

For M.K.Exim (India) Limited

Manish Murlidhar Dialani
Managing Director



Annexure A

1	Impact of the Co VID-19 pandemic on the business	<p>The outbreak of CoVID-19 pandemic in the entire country resulted in Lockdown, announced by the Central and State Government, due to which our Export of Textiles and distribution of Cosmetic product of the Company was halted from 22nd March, 2020 till 18th May, 2020.</p> <p>We further notify that it has affected our sales realisation process also and as a result our collections have dropped down a bit; however, we are trying to push hard and to improve the sales as well as collection. During quarter ended 30th June, 2020, it may estimate that we face 50% loss of our revenue, and could achieve 70% only of our targeted revenue.</p> <p>As our mostly overseas export market are badly affected due to COVID 19 pandemic. To become normal it will take time after the Air transportation will be established smoothly.</p>
2	Ability to maintain operations including the factories/ units/ office spaces functioning and closed down	<p>After having received requisite permission from concerned Local Regulatory Authorities, the Company partially resumed its operation activities w.e.f. 18th May, 2020 with limited no. of workforce engaged in the same and full-fledged from 1st June, 2020. The Company is complying with all the safety measures viz. Social Distancing and mandatory to wear face mask, face cover and proper sanitizations and thermal screening at the entry gate in premises.</p>
3	Schedule, if any, f restarting the operations	<p>Our operation has already restarted as on date however at low capacity due to workers' migration.</p>
4	Steps taken to ensure smooth functioning of operations	<ol style="list-style-type: none"> 1. Even before the much impact of Corona Virus in India we have started to provide guidance to our Workers and Staff about the safety measures. 2. When the operations were resumed a detailed ready tips for back to office were also communicated to our workers and staffs. 3. Safety systems have been implemented with appropriate training to workers and staff. 4. Factory roads, entrance areas and offices are being regularly sanitized. 5. Social distancing norms 'being strictly followed at factories and offices 6. Sanitization and thermal screening of employees at the entry gate of premises.



		7. Ensure safety of all the employees at the work place like making use of sanitizers, enforcing wearing of masks and maintaining social distance.
5	Estimation of the future impact of CoVID-19 on its operations	With regard to Company's estimation of future impact of COVID-19 pandemic on its operation, there is material adverse impact on company's performance i.e. reduction in turnover and profitability due to lockdown of major market in India and abroad and we expect further improvements as the situation is getting back to normalcy in the Country.
6	Details of impact of Co VID-19 on listed entity's - capital and financial resources;	
	a) profitability;	The profitability has been affected badly due to lock down. We are making all efforts for the betterment. Due to lockdown, our operations have come to a standstill while fixed expenses continue to remain active.
	b) liquidity position;	The liquidity position of the company is comfortable. Despite this pandemic, we will discharge all our statutory liabilities on time. Repayments to the bank and interest payments continue to be on schedule.
	c) ability to service debt and other financing arrangements;	Till now all debts are serviced regularly The Company is capable to service all debts as and when due. The Company is paying its lenders as per due date
	d) assets;	No impact except current assets going older due to no movement
	e) internal financial reporting and control;	No Impact There is no impact on internal financial controls due to the CoVID-19 Pandemic.
	f) supply chain;	Affected due to lockdown but we are in continuous touch with all the stakeholders to bring the supply chain to its normal. However, the situation is improving gradually with Central & State Governments relaxing lockdown norms.
7	Existing contracts/ agreements where non-fulfillment of the obligations by any party will have significant impact on the listed entity's business;	Till Date no non- fulfillment or cancellations of any obligations by any party has been reported. However as and when all markets will re-open we will know the exact situation.
8	Other relevant material updates about the listed entity's business	No other material matter can be identified at present. Any further update on the same will be intimated to the stock exchange.

