

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31st March, 2015**

ANNEXURE IX TO CLAUSE 41

Clause 41 of Listing Agreement for Companies(Other than Banks)

Standalone/ Consolidated Statement of Assets and Liabilities Particulars	As at 31.3.14 (Audited)	As at 31.3.15 (Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' funds		
a. Share capital	71805000	71805000
b. Reserves and surplus	148358817	149122039
c. Money received against share warrants	-	-
Sub total share holders funds	220163817	220927039
2. Share application money pending allotment	-	-
3. Minority interest	-	-
4. Non current liabilities		
a. Long term borrowings	0	2584768
b. Deferred tax liabilities (net)	-94764	-173769
c. Other long term liabilities	-	-
d. Long term provisions	-	-
Sub total Non current liabilities	-94764	2410999
5. Current liabilities		
a. Short term borrowings	21311221	14406530
b. Trade payables	79356955	316789746
c. Other current liabilities	2988184	8763137
d. Short term provisions	-	0
Sub total Current liabilities	103656360	339959413
TOTAL EQUITY AND LIABILITIES	323725413	563297452
B. ASSETS		
1. Non current assets		
a. Fixed assets	14465492	18998705
b. Goodwill on consolidation	-	-
c. Non current investments	1000	1000
d. Deferred tax assets (net)	-	-
e. Long term loans and advances	52498405	10293389
f. Other non current assets	5024753	5136980
Sub total Non current assets	71989650	34430074
2. Current assets		
a. Current investments	5526085	19439923
b. Inventories	243186486	501460511
c. Trade receivables	2024280	3984620
d. Cash and cash equivalents	998912	3982325
e. Short term loans and advances	-	-
f. Other current assets	-	-
sub total current assets	251735763	528867379
Total Assets	323725413	563297452

Place: Jaipur

Date: 30.05.2015

By Order of the Board
For M.K.EXIM (INDIA) LTD.
For M. K. Exim (I) Ltd.,

sd/-

(Manish Murlidhar Dialani)
Managing Director
DIN: 5201121

**AUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31st March,2015****Annexure I to Clause 41****Format for submitting the quarterly financial results by companies other than banks**

(Rs. In Lakhs)


Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to Date figures for current Period ended	Previous accounting year ended
	31.3.15	31.12.14	31.3.14	31.3.15	31.3.15	31.3.14
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	1815.31	2958.27	2765.8	4773.58	4773.58	2765.8
(b) Other Operating Income	302.23	0	43.11	302.23	302.23	43.11
(c) Total	2117.54	2958.27	2808.91	5075.81	5075.81	2808.91
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-501.9	383.25	88.18	-118.65	-118.65	88.18
b. Consumption of raw materials	101.97	60.75	124.06	162.72	162.72	124.06
c. Purchase of traded goods	2433.28	2306.78	2431.05	4740.06	4740.06	2431.05
d. Employees cost	5.95	13.55	20.34	19.50	19.50	20.34
e. Depreciation	5.46	12	15.74	17.46	17.46	15.74
e. processing charges	3.75	44.02	8.30	47.77	47.77	8.30
f. Other expenditure	42.01	91.69	89.3	133.7	133.7	89.3
g. Total	2090.52	2912.04	2776.97	5002.56	5002.56	2776.97
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	27.02	46.23	31.94	73.25	73.25	31.94
4. Other Income	17.23	0	0	17.23	17.23	0
5. Profit before Interest and Exceptional Items (3+4)	44.25	46.23	31.94	90.48	90.48	31.94
6. Interest	10.44	11.16	17.63	21.6	21.6	17.63
7. Profit after Interest but before Exceptional Items (5-6)	33.81	35.07	14.31	68.88	68.88	14.31
8. Exceptional items	0	0	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	33.81	35.07	14.31	68.88	68.88	14.31
10. Tax expense	17.99	0	3.22	17.99	17.99	3.22
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	15.82	35.07	11.09	50.89	50.89	11.09
12. Extraordinary Item (net of tax expense Rs.)	0	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	15.82	35.07	11.09	50.89	50.89	11.09
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					1491.22	1483.59
16. Equity Dividend rate (%)					5	0

17. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.22	0.49	0.11	0.71	0.71	0.15
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.22	0.49	0.11	0.71	0.71	0.15
18. Public Shareholding						
- No. of shares	5318600	5318600	5318600	5318600	5318600	5318600
- Percentage of shareholding	74.07%	74.07%	74.07%	74.07%	74.07%	74.07%
19. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	1861900	1861900	1861900	1861900	1861900	1861900
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	25.93	25.93	25.93	25.93	25.93	25.93

FOR THE QUARTER ENDED 31.03.15 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
NOTE:-

1. The above audited Results were taken on record at the meeting of the Board of Directors held on 30.05.2015
2. There were no investors complaints pending at the beginning of the quarter and during the quarter
3. Previous period/year figures have been regrouped/recast wherever necessary.
4. The Board of Directors have recommended, subject to approval of shareholders, a dividend of Rs. 0.50 per fully paid up equity shares of Rs. 10/- each.

Place: Jaipur
Date: 30.05.2015

By Order of the Board
For M.K.EXIM (INDIA) LTD.
For M. K. Exim (I) Ltd.,
 sd/-
(Manish Murlidhar Dialani)
Managing Director
DIN: 5201121