



M. K. Exim (India) Limited

CIN No.L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

Tel : +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com

E-mail : mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

Date: 29.05.2026

To
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai-400 001

Sub: Integrated Filing (Financial) for the Quarter and Financial Year ended March 31st, 2026

Ref: M.K. Exim (India) Limited SCRIP Code: 538890

Dear Sir/Madam,

Pursuant to SEBI Circular SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, the Company is required to do Integrated Filing (Financial) in terms of Regulation 10(1A) of SEBI (LODR) Regulation, 2015.

Please find attached the Integrated Filing (Financial) for the Quarter and Financial Year ended March 31st, 2026.

The same is also available on the website of the Company.

The results along with the QR code will be published in the newspapers in terms of Regulation 47(1) of SEBI (LODR) Regulations, 2015 in due course.

This is for your information and records.

Thanking You.

Yours faithfully,

For M.K. Exim (India) Ltd

MANISH MURLIDHAR
DIALANI

Digitally signed by MANISH
MURLIDHAR DIALANI
Date: 2026.05.29 19:08:30
+05'30'

Manish Murlidhar Dialani

Managing Director

DIN: 05201121

Encl: as above



M. K. Exim (India) Limited

CIN No.L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

Tel : +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com

E-mail : mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

Date: 29.05.2026

To
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai-400 001

Ref: M.K. Exim (India) Limited SCRIP Code: 538890

Sub: Outcome of Meeting of the Board of Directors

Dear Sir/Madam,

Pursuant to Regulation 31 read with Schedule III, Regulation 33 and other applicable Regulations of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform that the Board of Directors of the Company *inter-alia* approved the following matters in their meeting held today *i.e.* Friday, 29th May, 2026.

1. Audited Standalone Financial Results of the Company for the Quarter and Financial Year ended 31st March, 2026 as per Ind-AS;
2. Audited Consolidated Financial Results of the Company for the Financial Year ended 31st March, 2026 as per Ind-AS;
3. Auditors Report on Standalone and Consolidated Financial Results of the Company for the Financial Year ended 31st March, 2026;
4. Re-appointed M/s R. Attar & Company, Chartered Accountants, Jaipur (FRN: 007180C) as an Internal Auditors of the Company for the Financial Year 2026-27;

The details as required under Regulation 30 of the SEBI Listing Regulations, read with SEBI Master Circular No. SEBI/HO/49/14/14(7)2025-CFD-POD2/1/3762/2026 dated January 30, 2026, as amended, is enclosed as Annexure.

5. The Board recommend **Final Dividend for the Financial Year 2025-26 @6%, i.e., Rs. 0.60/- per equity share** of face value Rs. 10/- each, subject to the approval of the shareholders in the ensuing Annual General Meeting or other authorities, wherever required.
6. The Dividend for the Financial Year ended March 31, 2026, if declared, at the ensuing Annual General Meeting [AGM] will be paid to the shareholders within 30 days from the date of declaration. The date of AGM and the Record date for the purpose of the payment of Dividend will be announced in due course.

Contd...



M. K. Exim (India) Limited

CIN No.L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

Tel : +91-141-3937500/501 **Fax :** +91-141-3937502 **Website :** www.mkexim.com

E-mail : mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

7. Other matters as per agenda.

Accordingly, we enclosed herewith the following:

A copy of Standalone Audited Financial Results, Auditors Report on Financial Results and declaration regarding Audit Report with unmodified opinion, are enclosed.

The meeting commenced at 04:30 P.M. and concluded at 06:30 P.M.

Request you to please take the above information on records.

Thanking You.

Yours faithfully,

For M.K. Exim (India) Ltd

MANISH

MURLIDHAR

DIALANI

Digitally signed by MANISH

MURLIDHAR DIALANI

Date: 2026.05.29 18:39:17

+05'30'

Manish Murlidhar Dialani

Managing Director

DIN: 05201121

Encl: as above

Independent Auditor's Report on the Quarterly and Year to Date Standalone Financial Results of M.K. Exim (India) Limited ("the Company") Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.

**To the Board of Directors of
M.K. Exim (India) Limited**

Opinion

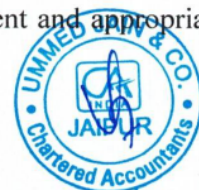
We have audited the accompanying standalone statement of quarterly and year to date financial results of M.K. Exim (India) Limited (hereinafter referred to as 'the company') for the year ended March 31, 2026, attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('Listing Regulation').

In our opinion and to the best of our information and according to the explanation given to us, the aforesaid standalone financial results for the year ended March 31, 2026:

- a. are presented in accordance with the requirements of Regulation 33 of Listing Regulations in this regard; and
- b. give a true and fair view in conformity with the recognition and measurement principles laid down in the applicable Indian Accounting Standards prescribed under Section 133 of the Companies Act 2013, ("the Act") read with Companies (Indian Accounting Standards) Rules, 2015 and other accounting principles generally accepted in India, of the net profit and other comprehensive income and other financial information of the company for the year ended March 31, 2026.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing ("SAs") specified under Section 143(10) of the Companies Act, 2013 ("the Act"). Our responsibilities under those SAs are further described in the *Auditor's Responsibilities for the Audit of the Standalone Financial Results* section of our report. We are independent of the Company, in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirement that are relevant to our audit of standalone financial statements under the provisions of the Act, and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained, is sufficient and appropriate to provide a basis for our opinion on the standalone financial results.



Management's and Board of Director's Responsibilities for the Standalone Financial Results

This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, have been prepared on the basis of the standalone annual financial statements.

The Company's Management and the Board of Directors are responsible for the preparation and presentation of these standalone annual financial results that give a true and fair view of the net profit and other comprehensive income and other financial information in accordance with the recognition and measurement principles laid down in Indian Accounting Standards prescribed under section 133 of the Act and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. This responsibility also includes maintenance of adequate accounting records in accordance with the provision of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and the design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring accuracy and completeness of the accounting records, relevant to the preparation and presentation of the standalone annual financial results that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the standalone financial results, the Management and the Board of Directors are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management and Board of Directors either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Standalone Financial Results

Our objectives are to obtain reasonable assurance about whether the standalone financial results as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these standalone financial results.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the standalone financial results, whether due to fraud or error, design and perform audit procedures responsive to those



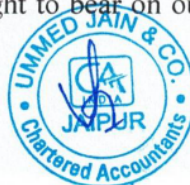
risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under Section 143(3)(i) of the Act, we are also responsible for expressing our opinion through a separate report on the complete set of financial statements on whether the Company has adequate internal financial controls with reference to financial statements in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures in the standalone financial results made by the Management and Board of Directors
- Conclude on the appropriateness of the Management and Board of Directors use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the appropriateness of this assumption. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the standalone financial results or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the standalone financial results, including the disclosures, and whether the standalone financial results represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the Standalone Financial Results that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the Annual Financial Results may be influenced. We consider quantitative materiality and qualitative factors (i) in planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the Financial Results.

We communicate with those charged with governance of the company of which we are the independent auditors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.



Other Matters

1. The standalone financial results include the results for the quarter ended March 31, 2026 being the balancing figure between the audited figures in respect of the full financial year and the published unaudited year to date figures up to the third quarter of the current financial year prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" which were subject to limited review by us.
2. The standalone financial statements of the Company for the year ended March 31, 2026 include financial information relating to its Mumbai Branch Office, which has been audited by another auditor (Branch Auditor). The financial information of the Mumbai Branch Office considered in the standalone financial statements reflects total assets of Rs.9629.14 lakhs as at March 31, 2026, total revenue of Rs.8557.86 lakhs and net cash inflows/(outflows) amounting to Rs. (267.57) lakhs for the year then ended.

The report of the branch auditor has been furnished to us by the Management and our opinion, in so far as it relates to the amounts and disclosures included in respect of the aforesaid Mumbai Branch Office, is based solely on the report of such branch auditor and the audit procedures performed by us as considered necessary in the circumstances. We did not audit the financial information of the said branch office and accordingly do not express any separate opinion on the financial information audited by the branch auditor.

Our opinion is not modified in respect of the above matters.

For UMMED JAIN & CO.

Chartered Accountants

ICAI Firm Registration No. 119250W



[ICA AKHIL JAIN]

Partner

Membership No. 137970

UDIN: 26137970PAJPYE4067

Date: May 29, 2026

Place: Jaipur

M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

CIN No.: L63040RJ1992PLC007111

E-mail: mkexim@gmail.com

Website: www.mkexim.com

Tel. No.: 0141-3937501

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2026

(Rs. in Lakhs)

| | Particulars | Quarter Ended | | | Year ended | Year ended |
|------------|--|----------------|----------------|----------------|-----------------|----------------|
| | | 31.03.2026 | 31.12.2025 | 31.03.2025 | 31.03.2026 | 31.03.2025 |
| | | Audited | Un-audited | Audited | Audited | Audited |
| I | Revenue from Operations | 2634.18 | 2622.17 | 2636.63 | 9733.32 | 9269.41 |
| II | Other Income | 130.34 | 91.16 | 160.71 | 289.10 | 225.52 |
| III | Total Revenue (I+II) | 2764.52 | 2713.33 | 2797.34 | 10022.42 | 9494.93 |
| IV | Expenses | | | | | |
| | a. Cost of Material Consumed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | b. Purchase of stock-in-trade | 3003.41 | 861.56 | 2967.56 | 7266.01 | 6452.91 |
| | c. Changes in inventories of finished goods, work-in- progress and stock-in-trade | -1700.53 | 561.79 | -1520.00 | -2363.66 | -1442.51 |
| | d. Employees benefit expenses | 149.94 | 185.79 | 104.91 | 659.70 | 405.77 |
| | e. Finance Costs | 5.10 | 6.69 | 2.50 | 16.28 | 9.76 |
| | f. Depreciation and amortisation exp. | 23.19 | 24.95 | 9.58 | 88.42 | 62.46 |
| | g. Other expenditure | 433.31 | 451.95 | 710.66 | 1656.04 | 1545.66 |
| | Total Expenses (IV) | 1914.42 | 2092.73 | 2275.21 | 7322.79 | 7034.05 |
| V | Profit / (Loss) before exceptional items and tax (III-IV) | 850.10 | 620.60 | 522.13 | 2699.63 | 2460.88 |
| VI | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VII | Profit / (Loss) before tax (V-VI) | 850.10 | 620.60 | 522.13 | 2699.63 | 2460.88 |
| VIII | Tax Expenses | | | | | |
| | (1) Current Tax | 234.21 | 156.21 | 148.63 | 699.71 | 636.63 |
| | (2) Deferred Tax Expenses | -2.20 | 0.00 | 25.54 | -2.20 | 25.54 |
| IX | Net Profit / (Loss) for the period from continuing operations (VII-VIII) | 618.09 | 464.39 | 347.96 | 2002.12 | 1798.71 |
| X | Profit / (Loss) from discontinued operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XI | Tax expenses of discontinued operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XII | Profit / (Loss) from discontinued operations (after tax) (X-XI) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XIII | Profit / (Loss) for period (IX+XII) | 618.09 | 464.39 | 347.96 | 2002.12 | 1798.71 |
| XIV | Other Comprehensive Income | | | | | |
| | A (i) Items that will not be reclassifies to profit & loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (ii) Income Tax relating to Items that will not be reclassifies to profit & loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | B (i) Items that will be reclassifies to profit & loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (ii) Income Tax relating to Items that will be reclassifies to profit & loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XV | Total Comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period) | 618.09 | 464.39 | 347.96 | 2002.12 | 1798.71 |
| XVI | Paid-up equity share capital (F.V. of Rs. 10/- each) | 4036.73 | 4036.73 | 4036.73 | 4036.73 | 4036.73 |
| | Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year | - | - | - | 5708.09 | 4111.22 |
| XVII | Earnings Per Equity Share (for Continuing Operations) | | | | | |
| | a) Basic | 1.53 | 1.15 | 0.86 | 4.96 | 4.46 |
| | b) Diluted | 1.53 | 1.15 | 0.86 | 4.96 | 4.46 |
| XVIII | Earnings Per Equity Share (for discontinued Operations) | | | | | |
| | a) Basic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | b) Diluted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XIX | Earnings Per Equity Share (for Discontinued and Continuing Operations) | | | | | |
| | a) Basic | 1.53 | 1.15 | 0.86 | 4.96 | 4.46 |
| | b) Diluted | 1.53 | 1.15 | 0.86 | 4.96 | 4.46 |

MANISH
MURLIDHAR
DIALANI

Digitally signed by MANISH
MURLIDHAR DIALANI
Date: 2026.05.29 18:39:58
+05'30

Notes to the Audited Standalone Financial Results for the Quarter and Year Ended March 31, 2026

- 1 The above Results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at their meeting held on 29.05.2026. These results have been audited by Statutory Auditors of the Company and have expressed an unmodified audit opinion. The Audit Report and Results for the Quarter and Year ended March 31, 2026 has been filed with Stock Exchange and are available on the BSE Limited (www.bseindia.com) & the Company's website (www.mkexim.com).
- 2 The figures for the Quarter ended 31st March, 2026 & corresponding Quarter ended 31st March, 2025 are the balancing figures between the audited figures for the year ended 31st March and the un-audited published figures for the nine months ended 31st December of the respective Financial Years.
- 3 The Company had prepared these Standalone Financial Results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended by the Companies [(Indian Accounting Standards) (Amended) Rules], 2016 as prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 4 The Company's main business segments namely 'Textiles' and 'FMCG Personal Care Products' meet the reportable segment thresholds given in Ind -AS 108 'Operating Segments' and hence disclosed respectively. This reporting complies with the Ind -AS segment reporting principles.
- 5 The Board of Directors of the Company is pleased to recommend a Final Dividend of ₹0.60 (Rupees Sixty Paise only) per equity share for the Financial Year ended 31st March, 2026, subject to the approval of the Shareholders at the ensuing Annual General Meeting ("AGM").
- 6 The Central Government has enacted a unified framework comprising four labour codes i.e. the Code on Wages 2019, the Code on Social Security, 2020, the Industrial Relations Code, 2020 and the Occupational Safety, Health and Working Conditions Code, 2020 (Collectively referred as "Labour Codes"). These Labour Codes have been made effective from 21st November, 2025 and the draft Central Rules and FAQs have been published by the Ministry of Labour and Employment to enable assessment of the financial impact due to changes in these regulations. On preliminary assessment of above codes, it is found that the impact on financials is not material. The detailed evaluation is still in progress and the company will account for the impact, if any, in the subsequent quarter upon notification of the final rules by the State Government.
- 7 EPS is calculated based on the Weighted Average Number of Equity Shares outstanding during the period. Quarterly EPS is not annualised.
- 8 The figures for the corresponding previous quarter / year have been regrouped / rearranged / reclassified wherever necessary, to make them comparable with the figure for the current period.

**By Order of the Board
For M.K. EXIM (INDIA) LIMITED**

MANISH
MURLIDHAR
DIALANI

Digitally signed by MANISH
MURLIDHAR DIALANI
Date: 2026.05.29 18:39:43
+05'30'

**Manish Murlidhar Dialani
Managing Director
DIN: 05201121**

**Place: Jaipur
Date: 29.05.2026**

M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

CIN No.: L63040RJ1992PLC007111

E-mail: mkexim@gmail.com

Website: www.mkexim.com

Tel. No.: 0141-3937501

**AUDITED STANDALONE STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH, 2026**

(Amount in Lakhs)

| PARTICULARS | | AS AT 31ST MARCH, 2026 | AS AT 31ST MARCH, 2025 |
|-------------|---|---------------------------|---------------------------|
| A | ASSETS | | |
| | NON-CURRENT ASSETS | | |
| (a) | PROPERTY, PLANT AND EQUIPMENTS | 1,131.43 | 933.40 |
| (i) | INTANGIBLE ASSETS | 3.77 | 4.39 |
| (ii) | FINANCIAL ASSETS | | |
| (b) | INVESTMENTS | 111.84 | 111.84 |
| (c) | DEFERRED TAX ASSETS (NET) | - | - |
| (d) | OTHER NON-CURRENT ASSETS | 158.51 | 100.22 |
| | TOTAL NON-CURRENT ASSETS | 1,405.55 | 1,149.85 |
| | CURRENT ASSETS | | |
| (a) | INVENTORIES | 4,406.37 | 2,042.71 |
| (b) | FINANCIAL ASSETS | | |
| (i) | TRADE RECEIVABLES | 2,318.46 | 1,791.83 |
| (ii) | CASH AND CASH EQUIVALENTS | 152.60 | 410.84 |
| (iii) | OTHER BANK BALANCE | 2,514.34 | 1,584.49 |
| (iv) | LOANS AND ADVANCES | 1,462.55 | 2,794.63 |
| (c) | OTHER CURRENT ASSETS | 144.97 | 297.01 |
| | TOTAL CURRENT ASSETS | 10,999.31 | 8,921.51 |
| | TOTAL ASSETS | 12,404.86 | 10,071.36 |
| B | EQUITY AND LIABILITIES | | |
| | EQUITY | | |
| (a) | EQUITY SHARE CAPITAL | 4,036.73 | 4,036.73 |
| (b) | OTHER EQUITY | 7,995.93 | 5,708.09 |
| | TOTAL EQUITY | 12,032.65 | 9,744.82 |
| | LIABILITIES | | |
| | NON-CURRENT LIABILITIES | | |
| (a) | DEFERRED TAX LIABILITY | (261.05) | 26.85 |
| (b) | FINANCIAL LIABILITIES | | |
| (i) | BORROWINGS | 134.63 | 4.82 |
| | TOTAL NON-CURRENT LIABILITIES | (126.42) | 31.67 |
| | CURRENT LIABILITIES | | |
| (a) | FINANCIAL LIABILITIES | | |
| (i) | BORROWINGS | 40.41 | 57.20 |
| (ii) | TRADE PAYABLES | | |
| | - Due to Micro and Small Enterprises | 12.12 | |
| | - Due to Other than Micro and Small Enterprises | 187.83 | 90.86 |
| (iii) | OTHER FINANCIAL LIABILITIES | 4.53 | 6.64 |
| (b) | PROVISIONS | 71.07 | 38.39 |
| (c) | CURRENT TAX LIABILITIES | 150.18 | 87.48 |
| (d) | OTHER CURRENT LIABILITIES | 32.49 | 14.30 |
| | TOTAL CURRENT LIABILITIES | 498.63 | 294.87 |
| | TOTAL LIABILITIES | 372.21 | 326.54 |
| | TOTAL EQUITY AND LIABILITIES | 12,404.86 | 10,071.36 |

By Order of the Board
For M.K. Exim (India) Limited

MANISH MURLIDHAR
DIALANI

Digitally signed by MANISH
MURLIDHAR DIALANI
Date: 2026.05.29 18:40:11
+05'30'

Manish Murlidhar Dialani
Managing Director
DIN: 05201121

Place: Jaipur
Date: 29.05.2026

M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

CIN No.: L63040RJ1992PLC007111

E-mail: mkexim@gmail.com

Website: www.mkexim.com

Tel. No.: 0141-3937501

Standalone Cash Flow Statement For The Year Ended March 31, 2026**(Rs. In Lakhs)**

| Particulars | For the Year Ended March 31, 2026 | For the Year Ended March 31, 2025 |
|---|--------------------------------------|--------------------------------------|
| I Cash Flow From Operative Activites | | |
| Net Profit Before Tax | 2,699.63 | 2,460.88 |
| Adjustments For: | | |
| Depreciation and amortization | 88.42 | 62.46 |
| Interest Expenses | 16.28 | 4.79 |
| Gratuity | 16.93 | 2.64 |
| Loss on Disposal of PPE | 1.59 | - |
| Interest on IT refund | - | (2.51) |
| Interest on FD | (138.63) | (145.37) |
| Unrealised Exchange Loss/(Gain) | (33.38) | 1.16 |
| Operating Profit Before Working Capital Changes | 2,650.84 | 2,384.05 |
| Movement For Working Capital | | |
| Decrease/(Increase) in Inventories | (2,363.66) | (1,442.52) |
| Decrease/(Increase) in Trade Receivables | (493.26) | (358.67) |
| Increase in Loans and Advances | 1,332.07 | (66.21) |
| (Increase)/Decrease in Other Current Assets | 126.80 | (128.98) |
| (Decrease)/Increase in Current liabilities | 81.57 | 4.32 |
| Cash Generated From Operating activities | 1,334.36 | 391.99 |
| Income Taxes Paid | (549.91) | (549.15) |
| Net Cash Flow from Operating Activities (A) | 784.45 | (157.16) |
| II CASH FLOW FROM INVESTING ACTIVITIES | | |
| Purchases of property, plant and equipment | (289.91) | (12.45) |
| Interest on FD | 138.63 | 145.37 |
| Interest on IT refund | - | 2.51 |
| Increase / Redemption on FDR | (929.86) | 503.23 |
| (Increase) In Investment/Other Non Current Assets | (58.29) | (57.04) |
| Net Cash Used In Investing Activities (B) | (1,139.43) | 581.62 |
| III Cash Flow From Financing Activities | | |
| Repayment of Secured Loans | 113.03 | (8.65) |
| Interest on Bank Loan | (16.28) | (4.78) |
| Dividend paid | (0.01) | (197.38) |
| Net Cash From Financing Activities (C) | 96.74 | (210.81) |
| Net Increase (Decrease) In Cash & Cash Equivalents (A+B+C) | (258.24) | 213.65 |
| Cash and Cash Equivalents at the beginning of the year | 410.84 | 197.19 |
| Cash and cash equivalents at the end of the year | 152.60 | 410.84 |

The accompanying material accounting policies and notes form an integral part of the standalone financial statements.

The Cash Flow Statement has been prepared under the Indirect method as set out in Ind AS 7 on Cash Flow Statements notified under Section 133 of The Companies Act 2013, read together with Companies (Indian Accounting Standards) Rules, 2015 (as amended).

**By Order of the Board
For M.K. Exim (India) Limited**

MANISH MURLIDHAR
DIALANI

Digitally signed by MANISH
MURLIDHAR DIALANI
Date: 2026.05.29 18:40:27
+05'30'

**Manish Murlidhar Dialani
Managing Director
DIN: 05201121**

Place: Jaipur
Date: 29.05.2026

M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022 (Raj.)

CIN.No.: L63040RJ1992PLC007111

E-mail: mkexim@gmail.com

Website: www.mkexim.com

Tel. No.: 0141-3937501

**STANDALONE AUDITED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2026**

(Amount in Lakhs)

| PARTICULARS | 3 Months Ended | | | Year Ended | Year Ended |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 31.03.2026 | 31.12.2025 | 31.03.2025 | 31.03.2026 | 31.03.2025 |
| | Audited | Un-audited | Audited | Audited | Audited |
| 1. Segment Revenue | | | | | |
| (a) Segment - Fabric, Garments | 265.38 | 498.29 | 564.41 | 1451.60 | 1450.80 |
| (b) Segment - Cosmetics | 2422.03 | 2151.90 | 2086.80 | 8422.29 | 7885.52 |
| (c) Others | 77.10 | 63.15 | 146.13 | 148.53 | 158.61 |
| Total Revenue | 2764.51 | 2713.33 | 2797.34 | 10022.42 | 9494.93 |
| 2. Segment Results (Profit)(+)/ Loss (-) before Tax and Finance Cost | | | | | |
| (a) Segment - Fabric, Garments | 67.60 | 55.85 | 111.14 | 234.34 | 102.66 |
| (b) Segment - Cosmetics | 710.48 | 508.29 | 267.37 | 2333.04 | 2209.37 |
| (c) Others | 77.10 | 63.15 | 146.13 | 148.53 | 158.61 |
| Total | 855.18 | 627.29 | 524.64 | 2715.91 | 2470.64 |
| Less: i) Finance Cost | 5.10 | 6.69 | 2.50 | 16.28 | 9.76 |
| ii) Other Un-allocable Expenditure net off Un-allocable income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Profit Before Tax | 850.08 | 620.59 | 522.14 | 2699.63 | 2460.88 |
| 3. Segment assets | | | | | |
| (a) Segment - Fabric, Garments | 2629.28 | 2566.69 | 2527.80 | 2629.28 | 2527.80 |
| (b) Segment - Cosmetics | 7149.39 | 7109.64 | 5847.23 | 7149.39 | 5847.23 |
| (c) Others | 2514.35 | 1748.19 | 1584.49 | 2514.35 | 1584.49 |
| (d) Un-allocable Assets | 111.84 | 111.84 | 111.84 | 111.84 | 111.84 |
| Total | 12404.86 | 11536.36 | 10071.36 | 12404.86 | 10071.36 |
| 4. Segment Liabilities | | | | | |
| (a) Segment - Fabric, Garments | 202.14 | 93.95 | 108.72 | 202.14 | 108.72 |
| (b) Segment - Cosmetics | 280.94 | 243.16 | 103.48 | 280.94 | 103.48 |
| (c) Others | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (d) Un-allocable Liabilities | 174.83 | 72.82 | 114.33 | 174.83 | 114.33 |
| Total | 657.91 | 409.93 | 326.53 | 657.91 | 326.53 |

NOTES

1. The above Results have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 29.05.2026.

2. The Company had prepared these Standalone Financial Results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under Section 133 of the Companies Act, 2013.

3. Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

**By Order of the Board
For M.K.Exim (India) Limited**

MANISH MURLIDHAR DIALANI
Digitally signed by MANISH MURLIDHAR DIALANI
Date: 2026.05.29 18:40:38 +05'30'

**Manish Murlidhar Dialani
Managing Director
DIN: 05201121**

**Place: Jaipur
Date: 29.05.2026**



M. K. Exim (India) Limited

CIN No.L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

Tel : +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com

E-mail : mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

Date: 29.05.2026

To
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai-400 001

Sub: Declaration of Audit Report with Unmodified Opinion pursuant to Regulation 33(3)(d) of the SEBI (LODR) Regulations, 2015

Ref: M.K. Exim (India) Ltd. Scrip Code: 538890

Dear Sir/Madam,

We hereby declare that M/s Ummed Jain & Co., Chartered Accountants (Firm's Registration No. 119250W), Statutory Auditors of the Company have issued an Audit Report with Unmodified Opinion on Audited Financial Results of the Company for the Financial Year ended 31st March, 2026.

This declaration is given pursuant to Regulation 33(3) (d) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time.

Request you to please take the above information on records.

Thanking You,

**Yours faithfully,
For M.K. Exim (India) Ltd**

MANISH
MURLIDHAR
DIALANI

Digitally signed by
MANISH MURLIDHAR
DIALANI
Date: 2026.05.29 18:40:51
+05'30'

**Manish Murlidhar Dialani
Managing Director
DIN: 05201121**